



Republic of the Philippines
Department of Education
MIMAROPA REGION
SCHOOLS DIVISION OF MARINDUQUE

Department of Education
Division of Marinduque
RECORDS SECTION
RELEASED

Name: 0037571
Signature: [Signature]
Date: SEP 30 2024
Time: _____

Office of the Schools Division Superintendent

DIVISION MEMORANDUM

TO: Asst. Schools Division Superintendent
Chief Education Supervisors, CID & SGOD
Section/ Unit Heads
All Others Concerned

FROM: 
LYNN G. MENDOZA, EdD
OIC, Schools Division Superintendent

SUBJECT: **DIVISION QUARTERLY HINDSIGHT (THIRD QUARTER PROGRAM IMPLEMENTATION REVIEW)**

DATE: September 26, 2024

1. The Schools Division of Marinduque ensures that monitoring and evaluation is in place in terms of tracking its implemented programs, projects and activities and assess whether the intended results have been achieved and address the gaps between the target and actual outputs and outcomes.
2. Relative to this, this Office, through the Project QAMESTAHAN of School Governance and Operations Division – School Management, Monitoring and Evaluation Section, shall spearhead the Division Quarterly Hindsight (Third Quarter Program Implementation Review (PIR) on October 15, 2024 from 8:30 AM to 12:00 PM at SDO Marinduque Conference Hall, Malusak, Boac, Marinduque.
3. In preparation for the PIR, each functional division (OSDS, CID and SGOD) is directed to conduct its own internal Program Implementation Review (PIR). Templates may be accessed through the following link <https://tinyurl.com/2024Q3PIR>. Slides 1-16 shall be accomplished by each functional division while the slide decks on Budget Utilization Report for Big Ticket Programs / Major PPAs, 3rd Quarter and Over-All Assessment of the PAPs shall be accomplished by the Finance Unit (Budget). It is expected that all reports are submitted to SGOD-SMM&E on or before **October 2, 2024**.
5. Attached are the following enclosures:
Enclosure 1: Program of Activities
Enclosure 2: List of Participants
6. Immediate dissemination of and strict compliance with the contents of this Memorandum are desired.

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Lead to Excel. Excel to Lead."*



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**DIVISION QUARTERLY HINDSIGHT / 3RD QUARTER PROGRAM
IMPLEMENTATION REVIEW**

SDO Marinduque Conference Hall
October 15, 2024, Tuesday, 8:30 AM – 12:00 PM

PROGRAM OF ACTIVITIES

Time	Activity	In-Charge
8:30 – 9:00 AM	Opening Program	AVP
	Prayer	
	Nationalistic Song	
	DepEd Quality Policy Statement	
	Welcome Remarks	MA. CECILIA S. MANAY Chief Education Supervisor, SGOD
	Presentation of Participants	REY R. RAYMUNDO EPS II – SMM&E
	Message	DR. LYNN G. MENDOZA OIC, Schools Division Superintendent
	Hindsight on the Bottlenecks, Challenges and Constraints (BCCs) Presented during the 2 nd Quarter TA-LACAYAN	FRETZIE P. ALCANTARA SEPS- SMM&E
9:00 – 10:30 AM	HINDSIGHT / PIR PROPER	
	Budget Utilization Report for Big Ticket Programs/ Major PPAs	ARLENE M. MARASIGAN Administrative Officer V – Budget
	Q3 PIR Proper	MAY BERNADETH O. DELA ROSA Administrative Officer V
		JOHN M. CHAVEZ Chief Education Supervisor, CID
		MA. CECILIA S. MANAY Chief Education Supervisor, SGOD
10:35 – 11:30 AM	Discussion	Panelists: Schools Division Superintendent Asst. Schools Division Superintendent
	Progress Monitoring on the Accomplishments vis-à-vis Division Education Development Plan	FRETZIE P. ALCANTARA SEPS- SMM&E
	Ways Forward / Announcements	MA. CECILIA S. MANAY Chief Education Supervisor, SGOD
	Closing Remarks	MABEL F. MUSA, PhD Asst. Schools Division Superintendent
	Photo Opportunity	
	Closing Prayer	REY R. RAYMUNDO

REY R. RAYMUNDO
Education Program Specialist II
Master of Ceremony
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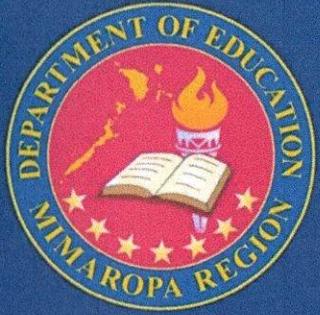
LIST OF PARTICIPANTS

No.	NAME	DESIGNATION
OFFICE OF THE SCHOOLS DIVISION SUPERINTENDENT		
1	Dr. Lynn G. Mendoza	Schools Division Superintendent
2	Dr. Mabel F. Musa	Asst. Schools Division Superintendent
3	May Bernadeth O. dela Rosa	Administrative Officer V
4	Arlene M. Marasigan	Administrative Officer V
5	John Dhelter P. Pastrana	Accountant III
6	Atty. Ayzel Lea R. Palermo	Legal Officer
7	Engr. David M. Zoleta, Jr.	Information Technology Officer
CURRICULUM IMPLEMENTATION DIVISION		
8	John M. Chavez	Chief Education Supervisor
9	Jelly L. Sore	Education Program Supervisor
10	Florie M. Regencia	Education Program Supervisor
11	Dr. Ma. Shiela S. Saet	Education Program Supervisor
12	Dr. Nestor T. Rualo	Education Program Supervisor
13	Rolito M. dela Cruz	Education Program Supervisor
14	Cristina R. Raza	Education Program Supervisor
15	Dr. Mariam B. Rivamonte	Education Program Supervisor
16	Romualdo O. Magculang	Education Program Supervisor
17	Freddie M. Malabayabas	Education Program Supervisor
18	Dr. Jennifer E. Monte	Education Program Supervisor
School Governance and Operations Division		
19	Ma. Cecilia S. Manay	Chief Education Supervisor
20	Maita M. Lazares	Education Program Supervisor
21	Bernadith R. Lacerna	Senior Education Program Specialist
22	Dr. Melanie M. Mendoza	Senior Education Program Specialist
23	Kyle David V. Atienza	Senior Education Program Specialist
24	Dr. Fretzie P. Alcantara	Senior Education Program Specialist
25	Marisol O. Luarca	Planning Officer III
26	Rey R. Raymundo	Education Program Specialist II
27	Abet R. Faundo	Education Program Specialist II
28	Mayda N. Lagran	Education Program Specialist II/ DIO
29	Edgar H. Loto	PDO II / DRRM Coordinator
30	Engr. Arnold H. Moreno	Engineer III
31	Dr. Rica Mai O. Larga	Medical Officer

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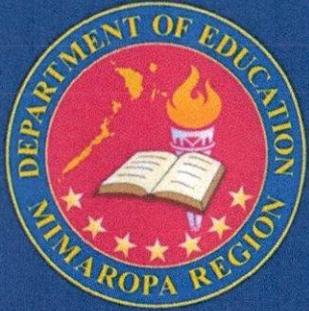


FY 2024 PROGRAM IMPLEMENTATION REVIEW (PIR)

(FUNCTIONAL DIVISION/SDO)

3rd QUARTER PIR
(Date)

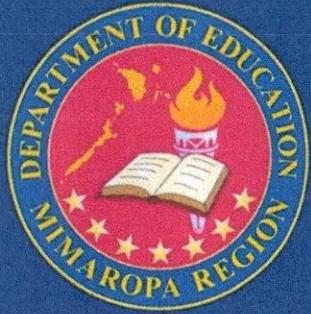




FY 2024 REGIONAL MEPA: THIRD QUARTER STATUS REPORT

Functional Division

**Head of Office and
Focal Person/s**



FY 2024 REGIONAL MEPA: **COMMITTED OUTPUTS AND TARGETS** *(based on the approved or adjusted Work and Financial Plan)*

FY 2024 Committed Outputs and Actual Accomplishment

Output	Output Indicator	Physical						Amount (P'000)		Schedule of Delivery
		Annual Target	Actual Accomplishment					Obligated	Unutilized	
			Q1	Q2	Q3	Q4	%			

Status of Committed Outputs

Committed Output	Completed	Ongoing	As scheduled	Rescheduled	Additional	Terminated
TOTAL						

List of COMPLETED OUTPUTS (3rd Quarter)

Output	Physical					Remarks
	Annual Target	Actual Accomplishment				
		1 st	2 nd	3 rd	4 th	

List of ONGOING OUTPUTS (3rd Quarter)

Output	Physical Target	Estimated Time of Completion	Remarks

List of AS SCHEDULED OUTPUTS (3rd Quarter)

Output	Physical Target	Estimated Time of Completion	Remarks

List of RESCHEDULED OUTPUTS (3rd Quarter)

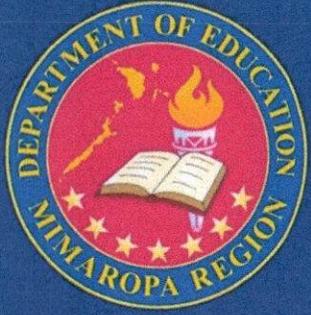
Output	Physical Target	Estimated Time of Completion	Remarks

List of ADDITIONAL OUTPUTS (3rd Quarter)

Output	Physical Target	Estimated Time of Completion	Remarks

List of TERMINATED OUTPUTS (3rd Quarter)

Output	Physical Target	Reasons



FY 2024 REGIONAL PIR: **BOTTLENECKS, LAGS, ISSUES, AND CONCERNS (BLICS) IN OPERATION AND POLICIES**

Issues and Concerns

Expected Output	Reasons for Delay			Action taken or to be taken
	Operational Issue	Policy Issue	Issues that are needing management decisions and recommendations	

Explanation for Under/Over Achievement

Reason/s for Under/Over Achievement (Physical)

Reason/s for Low Financial Obligation

Reason/s for Low Financial Disbursement

Status of Annual Committed Outputs as of September 31, 2024

Status of Committed Outputs- CURRENT FUNDS							Total Annual Committed Outputs $h=b+c+d+e+f$	Percentage of Completed Committed Outputs $i=b/h$	Remarks
No. of Targeted Outputs per approved WFP (a)	No. of Completed outputs (b)	Not yet started (c)	No. of Ongoing Outputs (d)	No. of Rescheduled (e)	No. of Additional Outputs thru ATC and Adjusted WFP (f)	No. of Terminated Outputs (g)			

Status of Annual Committed Outputs as of September 31, 2024

Status of Committed Outputs- CONTINUING FUNDS							Total Annual Committed Outputs $h=b+c+d+e+f$	Percentage of Completed Committed Outputs $i=b/h$	Remarks
No. of Targeted Outputs per approved WFP (a)	No. of Completed outputs (b)	Not yet started (c)	No. of Ongoing Outputs (d)	No. of Rescheduled (e)	No. of Additional Outputs thru ATC and Adjusted WFP (f)	No. of Terminated Outputs (g)			

Budget Utilization Report for Big Ticket Programs/ Major PPAs FY 2024, 3rd Quarter

PPAs	Sum of Adjusted Allotments	Sum of Obligations	Obligation Rate	Sum of Disbursement	Disbursement Rate	REMARKS

Overall Assessment of the PAPs

PAP Indicator (Major Output)	Physical		Financial		Timeliness	Remarks
	Accomplishment vs. Annual Target	Accomplishment vs Q3 Target	Obligation Rate	Disbursement Rate	based on the timelines outlined in the WFP	
Current Fund						

Legend



76-100 %



51-75 %



26-50 %



0-25 %

Overall Assessment of the PAPs

PAP Indicator (Major Output)	Physical		Financial		Timeliness	Remarks
	Accomplishment vs. Annual Target	Accomplishment vs Q3 Target	Obligation Rate	Disbursement Rate	based on the timelines outlined in the WFP	
Continuing Fund						

Legend

